

# Chariho School District

# Ashaway Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,519	58.9%
Substitutes	\$120	1.3%
Instructional Parapros	\$864	9.2%
Pupil-Use Technology	\$65	0.7%
Instructional Materials	\$172	1.8%
<b>Total</b>	<b>\$6,740</b>	<b>71.9%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$147	1.6%
Extracurricular	\$0	0.0%
Student Health/Services	\$116	1.2%
Curriculum Development	\$40	0.4%
Staff Development	\$61	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$139	1.5%
Therapists, Psychologists	\$160	1.7%
<b>Total</b>	<b>\$664</b>	<b>7.1%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$587	6.3%
Food Service	\$208	2.2%
Safety	\$6	0.1%
Building Upkeep	\$697	7.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,497</b>	<b>16.0%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$260	2.8%
School Office	\$208	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$467</b>	<b>5.0%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,203,912**

School Enrollment (ADM): **342**

School Per Pupil: **\$9,368**

(See Chart #2a for Comparison to Last Year)

